

Clemson University

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Fees and Fines Reporting

Clemson University Controller

2012

Fees and Fines Reporting – Proviso 89.85 Fiscal Year 2012

Clemson University Controller's Office

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**Clemson University
Education and General
Fines and Fees Report
Fiscal Year 2012**

Proviso 89.85 of the FY 2012-13 State of South Carolina Appropriation Act requires a reporting of aggregate fines and fees charged and collected in the prior fiscal year.

Fees and charges are classified in three general groups, Regulatory Established Fees, Board of Trustee Approved fees and Other Fees.

Regulatory Established Fees

Clemson University operates a Municipal Court. Municipal Court fines and fees are established in the SC Code of Laws Title 14. Assessments related to the fines are required to be remitted to the State Treasurer's Office. An annual audit of the Schedule of Municipal Court Fines /Assessments and Remittance is required to be sent to the State Treasurer's Office and filed with the office of the State Auditor. The report will be located at the State Auditor's Office website as supplemental information at - <http://osa.sc.gov/stateengagements/clemson/Pages/SupplementalInformation.aspx> upon completion of the audit in October, 2012.

Clemson University collects a fee of \$30 for checks returned by the bank. In FY 2012, \$11,863 was collected in returned checks fee charges. SC Code of Laws Title 34, Chapter 11, Section 70 authorizes a charge for a returned checks. Revenues collected for the returned check charge is used to support collection costs for returned checks.

Board of Trustee Approved Fees

Clemson University derives authority to assess fees in accordance with the South Carolina Code of Laws, Title 59, Chapters 101, 112, 135. Student fees are approved by the Board of Trustees as part of the Budget approval process. (See Attachment 1). These fees are also reported to the Commission on Higher education and are located on the CHE website at: http://www.chc.sc.gov/Finance/Fin/2011-12_Tuition&FeeSummary_Spring_v2_withAdditionalFees.pdf.

Other Fees

Other fees and charges are approved in the annual billing rate process. Under the billing rate policy, fee request are reviewed and approved by the University Administrative Council. These charges are posted on the University website at - <http://www.clemson.edu/cfo/comptroller/rates/billingrates/1112/index.html>.

Fees collected and other revenues are provided in the Statement of Unrestricted Current Revenues (See Attachment 2).

FY 2012-13 Appropriation Act

89.85. (GP: Fines and Fees Report) In order to promote accountability and transparency, each state agency must provide and release to the public via the agency's website, a report of all aggregate amounts of fines and fees that were charged and collected by that state agency in the prior fiscal year. The report shall include, but not be limited to: (1) the code section, regulation, or proviso that authorized the fines and fees to be charged, collected, or received; (2) the amount received by source; (3) the purpose for which the funds were expended by the agency; (4) the amount of funds transferred to the general fund, if applicable, and the authority by which the transfer took place; and (5) the amount of funds transferred to another entity, if applicable, and the authority by which the transfer took place, as well as the name of the entity to which the funds were transferred. The report must be posted online by September first. Additionally, the report must be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by September first. Funds appropriated to and/or authorized for use by each state agency shall be used to accomplish this directive.

**Academic Fee Schedule
Undergraduate Student Academic Fee Schedule
Effective Fall 2011**

	Resident	Non-Resident
Full-Time Undergraduate Fees per Semester (twelve hours or more):		
Base Academic Fee	\$ 5,157	\$ 12,345
Tuition	514	1,270
Other Debt Retirement and Plant Fund Transfers	91	226
Matriculation	5	5
Activity Fee	40	40
Software License Fee	12	12
Fike Fee	50	50
Medical Fee	131	131
Career Services Fee	4	4
Transit Fee	33	33
Information Technology Fee	115	115
Total Full-Time Undergraduate Fees per Semester	\$ 6,152	\$ 14,231

Additional Full-Time Undergraduate Fees per Semester:

Library Fee (30+ credit hours)	\$ 50	\$ 50
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Part-Time Undergraduate Fees per Credit Hour (less than twelve hours):

Base Academic Fee	\$ 464	\$ 1,090
Tuition	43	107
Other Debt Retirement and Plant Fund Transfers	8	19
Activity Fee	4	4
Information Technology Fee	9	9
Total Part-Time Undergraduate Fees per Credit Hour	\$ 528	\$ 1,229

Additional Part-Time Undergraduate Fees per Semester:

Matriculation	\$ 5	\$ 5
Software License Fee	12	12
Fike Fee (6+ on-campus credit hours)	50	50
Medical Fee (6+ credit hours)	131	131
Library Fee	4	4
Career Services Fee (6+ credit hours, excluding staff)	4	4

**Academic Fee Schedule
Undergraduate Student Academic Fee Schedule
Effective Fall 2011 (continued)**

	Resident	Non-Resident
Summer Session Fees per Credit Hour:		
Base Academic Fee	\$ 464	\$ 1,090
Tuition	43	107
Other Debt Retirement and Plant Fund Transfers	8	19
Activity Fee	4	4
Information Technology Fee	9	9
Total Summer Session Fees per Credit Hour	\$ 528	\$ 1,229
Additional Fees per Summer Sessions:		
Fike Fee (3+ on-campus credit hours, excluding staff)	\$ 15	\$ 15
Maymester/Summer School Fee	5	5

Other Undergraduate Fees (Debt Service and Other Mandatory Fees apply):

Per Semester:		
Business and Behavioral Science Junior/Senior Differential Tuition	\$ 1,000	\$ 1,000
Per Credit Hour:		
Business and Behavioral Science — Non-Majors Surcharge/Credit Hour 300/400	\$ 100	\$ 100
Cardiovascular Technology Concentration for Health Science Majors	200	200
Electrical and Computer Engineering — On-Line Courses Academic Fee	581	581
Summer Study Abroad Academic Fee	581	581
Audit Fee	264	615
Per Seat:		
Variable Laboratory Fee Based on Specific Course Labs	\$ 75-200	\$ 75-200
Contract Courses:		
Level 1 — Graduate Tier 1 and 2 Programs	\$ 700-1,000	\$ 750-1,050
Level 2 — Graduate Tier 1 and 2 Programs	550-699	600-749
Level 3 — Graduate Tier 2 and 3 Programs	400-549	450-599
Level 4 — Undergraduate, Graduate Tier 3 and 4 Programs	250-399	300-449
Level 5 — Professional Development, High School Programs	100-249	150-299

**Academic Fee Schedule
Graduate Student Academic Fee Schedule
Effective Fall 2011**

Full-Time Graduate Fees per Semester (twelve hours or more):

Tier 1 Program — Base Academic Fee	Resident	Non-Resident
Tier 2 Program — Base Academic Fee	\$ 3,861	\$ 7,773
Tier 3 Program — Base Academic Fee	3,173	6,395
Tier 4 Program — Base Academic Fee	2,661	5,370
Tier 5 Program — Base Academic Fee	2,293	4,634
Tier 5 Program — Base Academic Fee	1,747	3,585

Additional Full-Time Graduate Fees per Semester:

Tuition	\$ 514	\$ 1,270
Other Debt Retirement and Plant Fund Transfers	91	226
Matriculation	5	5
Activity Fee	20	20
Software License Fee	12	12
Fike Fee	50	50
Medical Fee	131	131
Transit Fee	33	33
Information Technology Fee	115	115
Career Services Fee	2	2
Total Additional Full-Time Graduate Fees per Semester	\$ 973	\$ 1,864

Full-Time Graduate Assistant Fees per Semester:

Base Academic Fee	\$ 756	\$ 756
Tuition	8	8
Other Debt Retirement and Plant Fund Transfers	3	3
Matriculation	5	5
Activity Fee	20	20
Software License Fee	12	12
Fike Fee	50	50
Medical Fee	131	131
Transit Fee	33	33
Career Services Fee (6+ credit hours, excluding staff)	2	2
Total Full-Time Graduate Assistant Fees per Semester	\$ 1,020	\$ 1,020

**Academic Fee Schedule
Graduate Student Academic Fee Schedule
Effective Fall 2011 (continued)**

	Resident	Non-Resident
Part-Time Graduate Fees per Credit Hour (less than twelve hours):		
Tier 1 Program — Base Academic Fee	\$ 551	\$ 1,079
Tier 2 Program — Base Academic Fee	476	929
Tier 3 Program — Base Academic Fee	351	679
Tier 4 Program — Base Academic Fee	301	579
Tier 5 Program — Base Academic Fee	251	479
Additional Part-Time Graduate Mandatory Fees per Credit Hour:		
Tuition	\$ 43	\$ 107
Other Debt Retirement and Plant Fund Transfers	8	19
Total Additional Part-Time Graduate Mandatory Fees per Credit Hour	\$ 51	\$ 126
Other Part-Time Graduate Fees:		
<i>Per Credit Hour:</i>		
Information Technology Fee	\$ 9	\$ 9
<i>Per Session:</i>		
Matriculation	5	5
Activity Fee (6+ credit hours)	20	20
Software License Fee	12	12
Fike Fee (6+ on-campus credit hours)	50	50
Medical Fee (6+ credit hours)	131	131
Career Services Fee (6+ credit hours, excluding staff)	2	2

Summer School Graduate Fees per Credit Hour (less than twelve hours):

	Resident	Non-Resident
Tier 1 Program — Base Academic Fee	\$ 551	\$ 1,079
Tier 2 Program — Base Academic Fee	476	929
Tier 3 Program — Base Academic Fee	351	679
Tier 4 Program — Base Academic Fee	301	579
Tier 5 Program — Base Academic Fee	251	479

Additional Summer School Graduate Mandatory Fees per Credit Hour:

Tuition	\$ 43	\$ 107
Other Debt Retirement and Plant Fund Transfers	8	19
Total Additional Summer School Graduate Mandatory Fees per Credit Hour	\$ 51	\$ 126

Other Summer School Graduate Fees:

<i>Per Credit Hour:</i>		
Information Technology Fee	\$ 9	\$ 9
<i>Per Session:</i>		
Matriculation	5	5
Activity Fee (6+ credit hours)	20	20
Software License Fee	12	12
Fike Fee (6+ on-campus credit hours)	50	50
Medical Fee (6+ credit hours)	47	47
Career Services Fee (6+ credit hours, excluding staff)	2	2

**Academic Fee Schedule
Graduate Student Academic Fee Schedule
Effective Fall 2011 (continued)**

	Resident	Non-Resident
Online Programs Graduate Fees per Credit Hour:		
Tier 1 Program — Base Academic Fee	\$ 951	\$ 951
Tier 2 Program — Base Academic Fee	701	701
Tier 3 Program — Base Academic Fee	551	551
Tier 4 Program — Base Academic Fee	401	401
Tier 5 Program — Base Academic Fee	251	251
Additional Mandatory Graduate Fees per Credit Hour:		
Tuition	\$ 43	\$ 43
Other Debt Retirement and Plant Fund Transfers	8	8
Total Additional Mandatory Graduate Fees per Credit Hour	\$ 51	\$ 51
Other Online Graduate Fees per Session:		
<i>Per Credit Hour:</i>	\$ 9	\$ 9
Information Technology Fee		
<i>Per Session:</i>		
Matriculation	5	5
Software License Fee	12	12
Career Services Fee (6+ credit hours, excluding staff)	2	2

1) Online programs include Human Resources Development, Youth Development and Leadership, Public Administration, Industrial Engineering and non-thesis Biological Sciences.

Other Graduate Fees (Debt Service and Other Mandatory Fees apply):

Premier Program Academic Fees per Semester:

Masters in Historic Preservation
 Masters in Real Estate Development (*students entering Fall 2011*)

	Resident	Non-Resident
\$	14,000	\$ 14,000
	13,750	13,750

Graduate International Exchange Program Academic Fees per Semester:

Full-Time Non-Assistantship
 Full-Time Assistantship

\$	2,747	\$ 2,747
	756	756

Graduate International Exchange Program Academic Fees per Credit Hour:

Part-Time Non-Assistantship
 Summer Session Non-Assistantship

\$	491	\$ 491
	491	491

Summer Session Graduate Fees:

Graduate Assistantship Academic Fee per Session
 Graduate International Exchange Program Academic Fee per Session (*summer assistantship*)
 Summer Study Abroad Academic Fee per Credit Hour

\$	315	\$ 315
	315	315
	491	491

Special Masters in Business Administration (MBA) Programs:

MBA Program in Santiago, Chile — Academic Fee for the 18-month program

	N/A	\$ 31,000
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Certificate Programs:

International Family and Community Studies Professional Certificate Program Academic Fee per Credit Hour

	N/A	\$ 200
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Contract Courses:

Level 1 — Graduate Tier 1 and 2 Programs
 Level 2 — Graduate Tier 1 and 2 Programs
 Level 3 — Graduate Tier 2 and 3 Programs
 Level 4 — Undergraduate, Graduate Tier 3 and 4 Programs
 Level 5 — Professional Development, High School Programs

\$	700-1,000	\$ 750-1,050
	550-699	600-749
	400-549	450-599
	250-399	300-449
	100-249	150-299

Other Graduate Fees:

Variable Laboratory Fees Based on Specific Course Labs per Seat
 Audit Fee per Credit Hour

\$	75-200	\$ 75-200
	223	442

Academic Fee Schedule
Graduate Student Academic Fee Schedule
Effective Fall 2011 (*continued*)

NOTE: Pursuant to Section 59-112-70 of the South Carolina Code of Laws, the Board of Trustees will authorize Clemson University to provide non-resident fee waivers for students participating in international Sister-State agreement programs which the Governor and the General Assembly have entered to promote the economic development of South Carolina. The Commission on Higher Education will annually notify the public institutions of the Sister-State agreements eligible for the non-resident fee waivers. Eligible Sister-State agreements currently are as follows: State of Rhineland-Palatinate/Rhineland Pfalz, Germany; State of Thuringen, Germany; State of Brandenburg, Germany; State of Queensland, Australia; Province of Taiwan, Republic of China.

STATEMENT OF UNRESTRICTED CURRENT FUND REVENUES	
For the year ended June 30, 2012	
Educational and General:	
Income From Students:	
Academic fees	237,820,542
CVT program fees	8,280
Wiser fee	4,680
Laboratory fees	7,006,394
Library fees	1,209,754
MBA program	2,374,510
Master of auto engineering	1,243,034
Summer session fees	7,739,460
Short courses and seminars	67,890
Cooperative program	104,080
Miscellaneous off-campus courses	6,932
Agriculture, Forestry and Life Sciences courses	16,710
Health, Education and Human Development courses	9,135,243
On-line course premium	2,798,734
Business and Behavioral Science Jr/Sr semester fees	2,968,100
Business and Behavioral Sciences Jr/Sr course fees	2,708,640
Waivers - Undergraduate	17,719,443
Waivers - Graduate	26,034,040
Student assessed technology fee	3,923,515
Student assessed activity fee	1,315,230
Student assessed recreation fee	1,766,335
Student health fee	4,854,646
Campus Initiatives	1,642,003
Career Services Fees	134,208
Microsoft licensing	504,564
Total	333,106,967
Federal Appropriations:	
Animal health	22,753
Hatch	2,798,940
Hatch multi state	785,264
McIntire-Stennis	840,833
Federal Smith-Lever amended	5,467,805
Federal nutrition	1,512,747
Pesticide applicator training	12,804
Cotton insect pest management - special project	1,656
Expanded renewable resources	63,802
Total	11,506,604
State Appropriations:	
Educational and general	59,775,430
Agricultural research	12,038,206
Extension	13,886,707
Regulatory and public service	559,917
Livestock and poultry health	2,519,624
Total	88,779,884
Grants and Contracts:	
Federal government	11,312,117
State government	150,060
Local government	77,527

Private sources	657,168
Total	12,196,872
Gifts:	
State gifts and contributions	0
Local gifts and contributions	38,062
Private gifts and contributions	1,492,366
Total	1,530,428
Endowment Income:	
Landscrip	2,877
Clemson Bequest	1,756
Total	4,633
Sales and Services of Educational Activities:	
Educational and general	0
Agricultural research	4,817,690
Agricultural extension services	6,620,763
Regulatory and public service	4,081,562
Livestock and poultry health	291,716
Land and Timber	0
Total	15,811,731
Other Sources:	
Festival revenues	1,122
Publications	29,549
International visitors fees	900
Library reference services	1,047
Deferred note late fee	600
Merchandise sales	120
Merchandise sales - taxable	822
Proceeds from sale of scrap	6,083
Sales tax discount	3,000
Copier services proceeds	7,842
Special collections	2,322
E-Check Service Charge	3,445
Aptitude test fees	7,426
Service charges	11,863
Security fees	14,469
Interest income	31
Investment income	19,421
Late billing fees	24,760
Architecture circulation fees	1,335
Media production fees	47,233
Graduation late fees	34,068
Production fees	27,508
Advanced placement fees	8,425
Alumni events	2,251
Forfeitures	61,305
Sponsorships	125,519
Fines	121,903
Late registration fees	131,862
Emergency medical service fees	125,614
Collection fees	51,478
Membership fees	103,017
Proceeds from sale of property	107,796
Workshops	68,824
Administrative allowances	162,794

Transcript and photostat sales	277,261
Commissions	211,144
Medical exam fees and lab tests	245,447
Electron microscope fees	237,329
Bulk mail receipts	0
Credit card convenience fee	390,089
Admission application fees graduate	548,151
Miscellaneous reimbursements	106,981
Payment plan fees	497,080
Recreation facility fees	486,733
Fire services agreement	575,577
Related Organizations agreement	285
Conferences	713,105
Registration fees	960,693
Rental fees	400,697
Miscellaneous	1,211,208
Program and activities revenues	868,904
Admission application fees undergraduate	1,069,811
Testing service fees	1,007,266
Educational program fees	1,276,308
Miscellaneous sales	1,095,118
Orientation fees	1,301,661
Student health services	1,363,191
Summer camp fees	361,316
Student activities	1,547,338
Non-student activity fees	240,440
Study abroad program fees	1,974,800
Information system development fees	6,050
Capital Gifts	3,693,120
Computer service fees	6,942,636
Total	30,925,493
Total Education and General	493,862,612
Sales and Services of Auxiliary Enterprises:	
Athletics	46,905,250
Apple Store	3,232,151
Bookstore	
Food services - cash operations	1,599,004
Food services - meal plans	14,476,080
Housing	27,336,771
Enterprise applications	13,968,660
Parking services	4,421,528
Student health center	
Student post office	
Telecommunications services	3,845,312
Tiger 1 Card	257,941
Transportation services	
Unallocated	1,414,140
Vending	500,164
Total Auxiliary Enterprises	117,957,001
TOTAL UNRESTRICTED CURRENT FUND REVENUES	611,819,613